Segment L

TOTAL ESTIMATED UTILITY RELOCATION COST	$ 3,034,500.00

UTILITY	OWNER	SIZE OF LINE/MATERIAL	EXISTING FACILITY	REPLACEMENT $	# of Poles	LF	# of valves (adj)	# of Manholes (adj)	Estimated TOTALS	PRIOR RIGHTS: Easement/Fee Simple	PRIOR RIGHTS: Encroachment	RELOCATION COST ESTIMATE: REIMBURSABLE	RELOCATION COST ESTIMATE: NON REIMBURSABLE	RELOCATION COST ESTIMATE: TOTAL
ELECTRIC		DISTRIBUTION LINE												
		1 Phase Pole		$ 2,000.00	22				$ 44,000.00					
		1 Ph Pole w transformer		$ 4,000.00					$ -					
		1 Ph Pole w UG Dip		$ 5,000.00					$ -					
		3 Phase Pole		$ 6,000.00	95				$ 570,000.00					
		3 Ph w transformer		$ 10,000.00					$ -					
		3 Ph w UG Dip		$ 15,000.00					$ -					
		UG Conduit & Vault System (6X6 4"PVC) LF		$ 100.00					$ -					
		TRANSMISSION LINE							$ -					
		34 kVA mono wood pole		$ 20,000.00					$ -					
		34 kVA mono steel/concrete pole		$ 50,000.00					$ -					
		115 kVA mono wood pole		$ 25,000.00					$ -					$ -
		115 kVA mono steel/concrete pole		$ 60,000.00					$ -					
		115 kVA H Frame wood structure		$ 50,000.00					$ -					
		115 kVA Steel structure		$ 100,000.00	3				$ 300,000.00					
		230 KVA H Frame wood structure		$ 75,000.00					$ -					
		230 kVA Steel/Concrete structure		$ 150,000.00					$ -					
								ELECTRIC TOTAL	$ 914,000.00	100%		$ 914,000.00	$ -	$ 914,000.00
NATURAL GAS		DISTRIBUTION (LF)												
		PLASTIC PIPE												
		STEEL PIPE												
		VALVES, SERVICE METERS (Each)												
		Jack&Bore/Directional/Tunnel for Pipe or Steel Casing (LF)							$ -					
		TRANSMISSION												
		STEEL PIPE												
		VALVES, TAPS, METER STATIONS (each)												
		Jack&Bore/Directional/Tunnel for Pipe or Steel Casing (LF)												
								GAS TOTAL	$ -			$ -		$ -
WATER		DIP or PVC (LF)												
		2-INCH TO 12-INCH (6")		$45	12100				$ 544,500.00					
		GREATER THAN 12-INCH												
		Valves, Meters, Backflow, Fire Hydrants (Each)							$ -					
		Jack&Bore/Directional/Tunnel for HDPE/Steel Casing (LF)							$ -				$ -	
		Well & Water Treatment Plant (Gateway Industrial Park)											$ -	
		200,000 GL Elevated Water Tank (US 301 S of Dillion)										$ -		
								WATER TOTAL	$ 544,500.00	100%		$ 544,500.00		$ 544,500.00
SANITARY SEWER		GRAVITY DIP/PVC/RCP (LF)											$ -	$ -
		4-INCH TO 12-INCH												
		GREATER THAN 12-INCH												
		MANHOLES (Each)												
		FORCE MAIN DIP/PVC/RCP (LF)												
		4-INCH TO 12-INCH (10")		$ 60.00	4200				$ 252,000.00					
		GREATER THAN 12-INCH												
		LIFT/PUMP STATION (Each)		$ 15,000.00	4				$ 60,000.00					
		Valves, Blow off, Manholes (Each)												
		Jack&Bore/Directional/Tunnel for HDPE/Steel Casing (LF)												
		Septic Tanks and Drainage Fields												
								SAN SEWER TOTAL	$ 312,000.00	100%		$ 312,000.00		$ 312,000.00
TELECOMMUNICATIONS		AERIAL											$ -	$ -
		Copper												
		Fiber Optic												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		UNDERGROUND												
		Copper												
		Fiber Optic		$ 60.00	20900				1254000					
		Directional Bore for Conduit												
		Pedestal (Splicing)												
		Cabinet (Switching)		$ 10,000.00	1				$ 10,000.00					
		Conduit System (Trench & encase)												
		Hand Holes (Splicing)												
		Vaults (Switching)												
		Remote Site for Switching/Interface							$ -					
								TELECOM TOTAL	$ 1,264,000.00	100%		$ 1,264,000.00		$ 1,264,000.00
CABLE TV		AERIAL											$ -	$ -
		Copper												
		Fiber Optic												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Power Supply							$ -				$ -	$ -
		UNDERGROUND												
		Copper												
		Fiber Optic												
		Directional Bore for Conduit												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Conduit System (Trench & encase)												
		Hand Holes (Splicing)												
		Vaults (Switching)												
								CABLE TV TOTAL	$ -					

TOTAL REIMBURSABLE RELOCATION	$ 3,034,500.00
TOTAL NON-REIMBURSABLE RELOCATION	$ -
TOTAL RELOCATION	$ 3,034,500.00

Segment M

TOTAL ESTIMATED UTILITY RELOCATION COST	$ 160,000.00

UTILITY	OWNER	SIZE OF LINE/MATERIAL	EXISTING FACILITY	REPLACEMENT $	# of Poles	LF	# of valves (adj)	# of Manholes (adj)	Estimated TOTALS	PRIOR RIGHTS Easement/Fee Simple	PRIOR RIGHTS Encroachment	RELOCATION COST ESTIMATE REIMBURSABLE	RELOCATION COST ESTIMATE NON REIMBURSABLE	RELOCATION COST ESTIMATE TOTAL
ELECTRIC		DISTRIBUTION LINE												
		1 Phase Pole		$ 2,000.00	14				$ 28,000.00					
		1 Ph Pole w transformer		$ 4,000.00					$ -					
		1 Ph Pole w UG Dip		$ 5,000.00					$ -					
		3 Phase Pole		$ 6,000.00	22				$ 132,000.00					
		3 Ph w transformer		$ 10,000.00					$ -					
		3 Ph w UG Dip		$ 15,000.00					$ -					
		UG Conduit & Vault System (6X6 4"PVC) LF		$ 100.00					$ -					
		TRANSMISSION LINE							$ -					
		34 kVA mono wood pole		$ 20,000.00					$ -					
		34 kVA mono steel/concrete pole		$ 50,000.00					$ -					
		115 kVA mono wood pole		$ 25,000.00					$ -					$ -
		115 kVA mono steel/concrete pole		$ 60,000.00					$ -					
		115 kVA H Frame wood structure		$ 50,000.00					$ -					
		115 kVA Steel structure		$ 100,000.00					$ -					
		230 KVA H Frame wood structure		$ 75,000.00					$ -					
		230 kVA Steel/Concrete structure		$ 150,000.00					$ -					
								ELECTRIC TOTAL	$ 160,000.00	100%		$ 160,000.00	$ -	$ 160,000.00
NATURAL GAS		DISTRIBUTION (LF)												
		PLASTIC PIPE												
		STEEL PIPE												
		VALVES, SERVICE METERS (Each)												
		Jack&Bore/Directional/Tunnel for Pipe or Steel Casing (LF)							$ -					
		TRANSMISSION												
		STEEL PIPE												
		VALVES, TAPS, METER STATIONS (each)												
		Jack&Bore/Directional/Tunnel for Pipe or Steel Casing (LF)												
								GAS TOTAL	$ -			$ -		$ -
WATER		DIP or PVC (LF)												
		2-INCH TO 12-INCH							$ -					
		GREATER THAN 12-INCH											$ -	
		Valves, Meters, Backflow, Fire Hydrants (Each)							$ -					
		Jack&Bore/Directional/Tunnel for HDPE/Steel Casing (LF)							$ -				$ -	
		Well & Water Treatment Plant (Gateway Industrial Park)											$ -	
		200,000 GL Elevated Water Tank (US 301 S of Dillion)										$ -		
								WATER TOTAL	$ -			$ -		
SANITARY SEWER		GRAVITY DIP/PVC/RCP (LF)										$ -	$ -	$ -
		4-INCH TO 12-INCH												
		GREATER THAN 12-INCH												
		MANHOLES (Each)												
		FORCE MAIN DIP/PVC/RCP (LF)												
		4-INCH TO 12-INCH												
		GREATER THAN 12-INCH												
		LIFT/PUMP STATION (Each)												
		Valves. Blow off, Manholes (Each)												
		Jack&Bore/Directional/Tunnel for HDPE/Steel Casing (LF)												
		Septic Tanks and Drainage Fields										$ -		$ -
								SAN SEWER TOTAL	$ -					
TELECOMMUNICATIONS		AERIAL											$ -	$ -
		Copper												
		Fiber Optic												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		UNDERGROUND												
		Copper												
		Fiber Optic												
		Directional Bore for Conduit												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Conduit System (Trench & encase)												
		Hand Holes (Splicing)												
		Vaults (Switching)												
		Remote Site for Switching/Interface							$ -	Fee Simple		$ -		$ -
								TELECOM TOTAL	$ -					
CABLE TV		AERIAL											$ -	$ -
		Copper												
		Fiber Optic												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Power Supply							$ -				$ -	$ -
		UNDERGROUND												
		Copper												
		Fiber Optic												
		Directional Bore for Conduit												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Conduit System (Trench & encase)												
		Hand Holes (Splicing)												
		Vaults (Switching)												
								CABLE TV TOTAL	$ -					
										TOTAL REIMBURSABLE RELOCATION	$ 160,000.00			
										TOTAL NON-REIMBURSABLE RELOCATION		$ -		
													TOTAL RELOCATION	$ 160,000.00

Segment N

TOTAL ESTIMATED UTILITY RELOCATION COST	$ 418,000.00

UTILITY	OWNER	SIZE OF LINE/MATERIAL	EXISTING FACILITY	REPLACEMENT $	# of Poles	LF	# of valves (adj)	# of Manholes (adj)	Estimated TOTALS	PRIOR RIGHTS Easement/Fee Simple	PRIOR RIGHTS Encroachment	RELOCATION COST ESTIMATE REIMBURSABLE	RELOCATION COST ESTIMATE NON REIMBURSABLE	RELOCATION COST ESTIMATE TOTAL
ELECTRIC		DISTRIBUTION LINE												
		1 Phase Pole		$ 2,000.00	40				$ 80,000.00					
		1 Ph Pole w transformer		$ 4,000.00					$ -					
		1 Ph Pole w UG Dip		$ 5,000.00					$ -					
		3 Phase Pole		$ 6,000.00	23				$ 138,000.00					
		3 Ph w transformer		$ 10,000.00					$ -					
		3 Ph w UG Dip		$ 15,000.00					$ -					
		UG Conduit & Vault System (6X6 4"PVC) LF		$ 100.00					$ -					
		TRANSMISSION LINE							$ -					
		34 kVA mono wood pole		$ 20,000.00					$ -					
		34 kVA mono steel/concrete pole		$ 50,000.00					$ -					
		115 kVA mono wood pole		$ 25,000.00					$ -					
		115 kVA mono steel/concrete pole		$ 60,000.00					$ -					$ -
		115 kVA H Frame wood structure		$ 50,000.00					$ -					
		115 kVA Steel structure		$ 100,000.00	2				$ 200,000.00					
		230 KVA H Frame wood structure		$ 75,000.00					$ -					
		230 kVA Steel/Concrete structure		$ 150,000.00					$ -					
								ELECTRIC TOTAL	$ 418,000.00	100%		$ 418,000.00	$ -	$ 418,000.00
NATURAL GAS		DISTRIBUTION (LF)												
		PLASTIC PIPE												
		STEEL PIPE												
		VALVES, SERVICE METERS (Each)												
		Jack&Bore/Directional/Tunnel for Pipe or Steel Casing (LF)							$ -					
		TRANSMISSION												
		STEEL PIPE												
		VALVES, TAPS, METER STATIONS (each)												
		Jack&Bore/Directional/Tunnel for Pipe or Steel Casing (LF)												
								GAS TOTAL	$ -			$ -		$ -
WATER		DIP or PVC (LF)												
		2-INCH TO 12-INCH							$ -					
		GREATER THAN 12-INCH											$ -	
		Valves, Meters, Backflow, Fire Hydrants (Each)							$ -					
		Jack&Bore/Directional/Tunnel for HDPE/Steel Casing (LF)							$ -				$ -	
		Well & Water Treatment Plant (Gateway Industrial Park)											$ -	
		200,000 GL Elevated Water Tank (US 301 S of Dillion)										$ -		
								WATER TOTAL	$ -			$ -		
SANITARY SEWER		GRAVITY DIP/PVC/RCP (LF)										$ -	$ -	$ -
		4-INCH TO 12-INCH												
		GREATER THAN 12-INCH												
		MANHOLES (Each)												
		FORCE MAIN DIP/PVC/RCP (LF)												
		4-INCH TO 12-INCH												
		GREATER THAN 12-INCH												
		LIFT/PUMP STATION (Each)												
		Valves, Blow off, Manholes (Each)												
		Jack&Bore/Directional/Tunnel for HDPE/Steel Casing (LF)												
		Septic Tanks and Drainage Fields										$ -		$ -
								SAN SEWER TOTAL	$ -					
TELECOMMUNICATIONS		AERIAL											$ -	$ -
		Copper												
		Fiber Optic												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		UNDERGROUND												
		Copper												
		Fiber Optic												
		Directional Bore for Conduit												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Conduit System (Trench & encase)												
		Hand Holes (Splicing)												
		Vaults (Switching)												
		Remote Site for Switching/Interface							$ -			$ -		$ -
								TELECOM TOTAL	$ -					
CABLE TV		AERIAL											$ -	$ -
		Copper												
		Fiber Optic												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Power Supply							$ -				$ -	$ -
		UNDERGROUND												
		Copper												
		Fiber Optic												
		Directional Bore for Conduit												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Conduit System (Trench & encase)												
		Hand Holes (Splicing)												
		Vaults (Switching)												
								CABLE TV TOTAL	$ -					
										TOTAL REIMBURSABLE RELOCATION		$ 418,000.00		
											TOTAL NON-REIMBURSABLE RELOCATION		$ -	
													TOTAL RELOCATION	$ 418,000.00

Segment O

TOTAL ESTIMATED UTILITY RELOCATION COST	$ 220,000.00

UTILITY	OWNER	SIZE OF LINE/MATERIAL	EXISTING FACILITY	REPLACEMENT $	# of Poles	LF	# of valves (adj)	# of Manholes (adj)	Estimated TOTALS	PRIOR RIGHTS: Easement/Fee Simple	PRIOR RIGHTS: Encroachment	RELOCATION COST ESTIMATE: REIMBURSABLE	RELOCATION COST ESTIMATE: NON REIMBURSABLE	RELOCATION COST ESTIMATE: TOTAL
ELECTRIC		DISTRIBUTION LINE												
		1 Phase Pole		$ 2,000.00	50				$ 100,000.00					
		1 Ph Pole w transformer		$ 4,000.00					$ -					
		1 Ph Pole w UG Dip		$ 5,000.00					$ -					
		3 Phase Pole		$ 6,000.00	20				$ 120,000.00					
		3 Ph w transformer		$ 10,000.00					$ -					
		3 Ph w UG Dip		$ 15,000.00					$ -					
		UG Conduit & Vault System (6X6 4"PVC) LF		$ 100.00										
		TRANSMISSION LINE												
		34 kVA mono wood pole		$ 20,000.00										
		34 kVA mono steel/concrete pole		$ 50,000.00										
		115 kVA mono wood pole		$ 25,000.00										
		115 kVA mono steel/concrete pole		$ 60,000.00										$ -
		115 kVA H Frame wood structure		$ 50,000.00										
		115 kVA Steel structure		$ 100,000.00										
		230 KVA H Frame wood structure		$ 75,000.00										
		230 kVA Steel/Concrete structure		$ 150,000.00										
								ELECTRIC TOTAL	$ 220,000.00	100%		$ 220,000.00	$ -	$ 220,000.00
NATURAL GAS		DISTRIBUTION (LF)												
		PLASTIC PIPE												
		STEEL PIPE												
		VALVES, SERVICE METERS (Each)												
		Jack&Bore/Directional/Tunnel for Pipe or Steel Casing (LF)							$ -					
		TRANSMISSION												
		STEEL PIPE												
		VALVES, TAPS, METER STATIONS (each)												
		Jack&Bore/Directional/Tunnel for Pipe or Steel Casing (LF)												
								GAS TOTAL	$ -			$ -		$ -
WATER		DIP or PVC (LF)												
		2-INCH TO 12-INCH							$ -					
		GREATER THAN 12-INCH											$ -	
		Valves, Meters, Backflow, Fire Hydrants (Each)							$ -					
		Jack&Bore/Directional/Tunnel for HDPE/Steel Casing (LF)							$ -				$ -	
		Well & Water Treatment Plant (Gateway Industrial Park)											$ -	
		200,000 GL Elevated Water Tank (US 301 S of Dillion)										$ -		
								WATER TOTAL	$ -			$ -		
SANITARY SEWER		GRAVITY DIP/PVC/RCP (LF)										$ -	$ -	$ -
		4-INCH TO 12-INCH												
		GREATER THAN 12-INCH												
		MANHOLES (Each)												
		FORCE MAIN DIP/PVC/RCP (LF)												
		4-INCH TO 12-INCH												
		GREATER THAN 12-INCH												
		LIFT/PUMP STATION (Each)												
		Valves, Blow off, Manholes (Each)												
		Jack&Bore/Directional/Tunnel for HDPE/Steel Casing (LF)												
		Septic Tanks and Drainage Fields							$ -			$ -		$ -
								SAN SEWER TOTAL	$ -					
TELECOMMUNICATIONS		AERIAL												
		Copper											$ -	$ -
		Fiber Optic												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		UNDERGROUND												
		Copper												
		Fiber Optic												
		Directional Bore for Conduit												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Conduit System (Trench & encase)												
		Hand Holes (Splicing)												
		Vaults (Switching)												
		Remote Site for Switching/Interface							$ -			$ -		$ -
								TELECOM TOTAL	$ -					
CABLE TV		AERIAL												
		Copper											$ -	$ -
		Fiber Optic												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Power Supply							$ -				$ -	$ -
		UNDERGROUND												
		Copper												
		Fiber Optic												
		Directional Bore for Conduit												
		Pedestal (Splicing)												
		Cabinet (Switching)												
		Conduit System (Trench & encase)												
		Hand Holes (Splicing)												
		Vaults (Switching)												
								CABLE TV TOTAL	$ -					
										TOTAL REIMBURSABLE RELOCATION		$ 220,000.00		
											TOTAL NON-REIMBURSABLE RELOCATION		$ -	
													TOTAL RELOCATION	$ 220,000.00